

Department: County Coroner
 Department Dir: Michael Burke
 Division: Public Safety

100-10-210 Account #	Account Description	2009 Actual	2010 Actual	2011 Actual	2012 Budget	2012 Estimated to 11/30/2012	2013 Budget
4101-000	Coroner Salary	35,882	38,873	41,862	45,000	45,000	47,500
4110-010	Chief Deputy Salary	10,039	10,256	9,979	10,000	10,000	12,000
4110-011	Assistant Coroner's Salary	5,192	3,773	3,125	9,169	9,169	9,000
4110-015	Coroner's Secretary	31,605	32,285	33,284	34,983	34,983	34,886
4120-000	Extra Office Help	4,101	4,473	2,920	8,580	8,580	3,000
4131-000	On Call Pay	5,812	5,732	6,536	6,500	6,500	6,500
4305-313	Inquests	838	554	644	1,000	1,000	1,000
4313-323	Photocopier Rental/Maintenance	1,655	1,876	1,874	1,840	1,840	1,840
4320-000	Registration/Education	3,267	2,555	2,456	3,500	3,500	3,500
4322-000	Mileage	4,226	2,263	1,957	5,000	5,000	4,000
4330-000	Telephone	0	0	0	0	0	0
4330-330	Cell Phones	783	608	662	800	800	800
4334-000	Dues	1,265	140	590	1,020	1,020	1,020
4353-000	Post Mortem Autopsies	79,026	79,886	65,704	94,000	94,000	90,000
4380-000	Telecommunications	1,902	1,909	1,911	0	0	0
4401-000	Office Supplies	3,868	3,731	4,251	5,025	5,025	4,500
4490-494	OSHA Supplies	917	819	0	1,700	1,700	1,700
4504-000	Minor Capital Equipment	10,106	5,188	2,772	6,000	6,000	5,000
	Total	200,484	194,921	180,527	234,117	234,117	226,246